

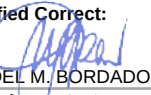
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code (UACS) : 16 008 0300005
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

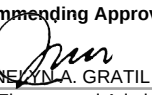
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

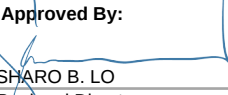
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	911,251.81	911,251.81	0.00	0.00	0.00	911,251.81	911,251.81	0.00	911,251.81	0.00	0.00	911,251.81	0.00	911,251.81	0.00	0.00	911,251.81	0.00	0.00	0.00	0.00
PS		0.00	911,251.81	911,251.81	0.00	0.00	0.00	911,251.81	911,251.81	0.00	911,251.81	0.00	0.00	911,251.81	0.00	911,251.81	0.00	0.00	911,251.81	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		47,080,000.00	911,251.81	47,991,251.81	47,080,000.00	0.00	0.00	911,251.81	47,991,251.81	12,233,694.24	12,057,826.16	0.00	0.00	24,291,520.40	11,602,000.04	10,972,985.42	0.00	0.00	22,574,985.46	0.00	23,699,731.41	0.00	1,716,534.94
PS		28,342,000.00	911,251.81	29,253,251.81	28,342,000.00	0.00	0.00	911,251.81	29,253,251.81	5,991,966.38	8,920,507.34	0.00	0.00	14,912,473.72	5,991,966.38	8,905,507.34	0.00	0.00	14,897,473.72	0.00	14,340,778.09	0.00	15,000.00
MOOE		18,738,000.00	0.00	18,738,000.00	18,738,000.00	0.00	0.00	0.00	18,738,000.00	6,241,727.86	3,137,318.82	0.00	0.00	9,379,046.68	5,610,033.66	2,067,478.08	0.00	0.00	7,677,511.74	0.00	9,358,953.32	0.00	1,701,534.94
Recapitulation by OO:																							
I. Agency Specific Budget		27,591,000.00	1,476,852.70	29,067,852.70	27,591,000.00	1,476,852.70	0.00	0.00	29,067,852.70	9,371,746.60	7,136,737.83	0.00	0.00	16,508,484.43	8,767,402.40	6,639,298.73	0.00	0.00	15,406,701.13	0.00	12,559,368.27	0.00	1,101,783.30
PROFESSIONAL REGULATION PROGRAM		8,044,000.00	1,274,496.27	9,318,496.27	8,044,000.00	1,274,496.27	0.00	0.00	9,318,496.27	2,153,949.12	3,036,852.24	0.00	0.00	5,190,801.36	2,114,333.12	3,027,206.89	0.00	0.00	5,141,540.01	0.00	4,127,694.91	0.00	49,261.35
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		887,000.00	30,781.79	917,781.79	887,000.00	30,781.79	0.00	0.00	917,781.79	178,195.20	324,100.74	0.00	0.00	502,295.94	178,195.20	324,100.74	0.00	0.00	502,295.94	0.00	415,485.85	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		18,660,000.00	171,574.64	18,831,574.64	18,660,000.00	171,574.64	0.00	0.00	18,831,574.64	7,039,602.28	3,775,784.85	0.00	0.00	10,815,387.13	6,474,874.08	3,287,991.10	0.00	0.00	9,762,865.18	0.00	8,016,187.51	0.00	1,052,521.95

Certified Correct:

JONABELLE KYM C. ALACAR
Budget Officer III
Date: July 10, 2024 02:38 PM

Certified Correct:

GERDEL M. BORDADORA
Acting Accountant
Date: July 10, 2024 02:38 PM

Recommending Approval By:

JHANNEILYN A. GRATIL
Chief, Finance and Administrative Division
Date: July 10, 2024 04:30 PM

Approved By:

SHARO B. LO
Regional Director
Date: July 10, 2024 05:02 PM